

PLANNING AND LAND USE DEPARTMENT

The Planning and Land Use Department interprets and enforces laws and codes that have been adopted by the city of Santa Fe, advises on long and short range planning and development issues, and provides responsive, accurate and responsible customer services. The purpose of these codes is to provide minimum standards to safeguard life, health, safety, property and public welfare. The Santa Fe City Code provides enforcement of the uniform building code, mechanical code, electrical code, uniform plumbing code, zoning and land use code, annual water budget, and other relevant codes including those related to weeds, litter and noise.

Administration

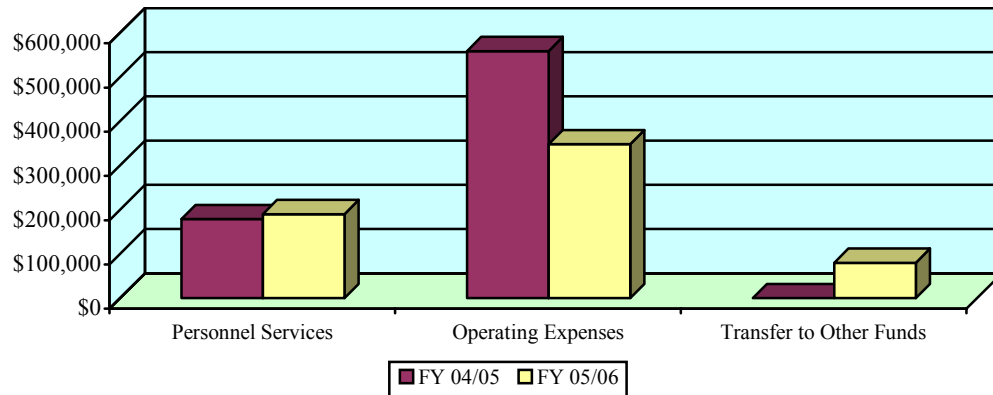
Appropriation: \$ 617,480

Through Inspections and Enforcement, Permit and Development Review, and Planning, the Director is responsible for developing and delivering the various services that are provided to the public. One of the main objectives of the department is to streamline all internal processes and improve communication with other departments, the Mayor, City Council, and the public.

For FY 2005/06, the General Fund provides financial support for the salaries and benefits of the Director and one staff member, and the entire department's general liability and fleet-physical insurance coverage. The Administration budget also includes support for the Regional Planning Authority, a portion of which will be transferred directly to the Regional Planning Authority Fund (2709) in FY 2005/06.

<u>POSITION/CLASSIFICATION</u>	<u>FY 04/05 ACTUAL</u>	<u>FY 05/06 BUDGET</u>
Department Director	1 – EX	1 – EX
Office Manager	<u>1</u> – EX	<u>1</u> – EX
TOTAL:	2	2

EXPENDITURE CLASSIFICATION



	FY 04/05 REVISED	FY 05/06 APPROPRIATION
Personnel Services	\$ 178,810	\$ 189,876
Operating Expenses	\$ 558,338	\$ 347,604
Transfer to Other Funds	<u>0</u>	<u>80,000</u>
 TOTAL:	 \$ 737,148	 \$ 617,480